

**Community Church Strategic Plan  
By Year**

		Committee	Target Completion Date	Status ✓
	<b>January - June 2010</b>			
3.3.1	Make recommendation to Council re possibility and value of providing a thrift shop	Work Group	Apr-10	
4.1.1	Convene Work Group to review emerging trends among churches	Council	Apr-10	
3.2.1	Complete 10,000 hours of service	Mission Bd.	May-10	
2.2.2	Launch "Dine With Nine"	Vol. Coord.	May-10	
4.3.1	Review our maintenance and capital improvement plan	Stewards	Jun-10	
	<b>July - December 2010</b>			
1.1.1	Research what other churches are learning re worship.	Diaconate	Sep-10	
3.1.3	Make our enrichment events more visible and welcoming	Music & Arts Comm.	Sep-10	
4.1.1	ID next steps based on review of emerging trends among churches	Council	Sep-10	
4.2.1	Review Mission Statement	Council	Oct-10	
4.5.1	Convene Work Group re: how to strengthen our Board/Committee structure.	Council	Oct-10	
3.1.1	Partner with other churches	Council	Oct-10	
4.5.3	Review and revise the strategic plan.	Council	Oct-10	
	<b>January - June 2011</b>			
1.1.2	Determine what the congregation most values re worship & adult ed	Diaconate	Jan-11	
2.2.1	Repeat the "One-On-One" process	Diaconate	Jan-11	
3.2.2	Bring people together in small groups for mission projects	Mission Bd.	Feb-11	
3.4.1	Present Justice Education Plan to Council	Diaconate	Apr-11	
2.1.1	Complete plan re personally contacting people who are new to the church.	Diaconate	May-11	
2.3.1	Complete plan re support for people who are home-bound.	Visiting Comm.	May-11	
3.4.2	Convene Environmental Initiative Work Group	Work Group	May-11	
4.2.1	Present new "Brand" to congregation	Council	May-11	
4.5.1	Complete plan re how to strengthen our Board/Committee structure.	Work Group	May-11	
1.2.1	Complete revisions of "Godly Play" curricula.	CE	Jun-11	
	<b>July - December 2011</b>			
1.1.3	Implement at least two of the worship ideas gleaned from our research	Diaconate	Sep-11	
1.2.1	Implement revised "Godly Play" curricula.	CE	Sep-11	

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1.2.2	Provide more intergenerational opportunities	CE & Diaconate	Sep-11	
2.1.1	Implement plan re personally contacting people who are new to the church.	Diaconate	Sep-11	
3.1.3	Make our enrichment events more visible and welcoming	Music & Arts Comm.	Sep-11	
4.3.2	Complete plan re how to increase the energy efficiency of our facilities.	Stewards	Sep-11	
4.2.2	Convene Communications Work Group	Stewards	Oct-11	
4.4.2	Complete survey re how to pay for major maintenance and capital improvement projects	Stewards	Oct-11	
3.1.1	Partner with other churches	Council	Oct-11	
4.5.3	Review and revise the strategic plan.	Council	Oct-11	
3.1.1	Partner with other churches	Council	Oct-11	
3.4.2	Present Environmental Initiative Recommendations to Council	Work Group	Nov-11	
4.4.1	Decide on process re how to regularly engage each of the Boards in identifying and prioritizing their budget needs.	Stewards	Nov-11	
<b>January - June 2012</b>				
4.4.1	Implement process to regularly engage each of the Boards in identifying and prioritizing their budget needs.	Stewards	Jan-12	
4.4.3	Complete plan re how best to educate and engage the congregation in meeting the church's financial needs.	Stewards	Jan-12	
3.2.2	Bring people together in small groups for mission projects	Mission Bd.	Feb-12	
4.2.2	Present initial recommendations re communications and website to Stewards.	Work Group	Feb-12	
4.5.1	Begin to implement changes to strengthen our Board/Committee structure.	Work Group	Mar-12	
4.5.2	Review current staffing structure & staff support and evaluation.	Personnel Comm.	Apr-12	
3.4.2	Launch a multi-year Environmental Initiative	Work Group	Jun-12	
4.5.2	Make staffing recommendations to Council	Personnel Comm.	Jun-12	
<b>July - December 2012</b>				
2.3.1	Implement plan re support for people who are home-bound	Visiting Comm.	Sep-12	
3.1.3	Make our enrichment events more visible and welcoming	Music & Arts Comm.	Sep-12	
4.3.2	Implement plan re how to increase the energy efficiency of our facilities.	Stewards	Sep-12	
4.2.2	Implement website/communications plan	Work Group	Sep-12	
3.1.1	Partner with other churches	Council	Oct-12	
3.1.2	Be more visibly present in the Durham community	Council	Oct-12	
4.5.3	Review and revise the strategic plan.	Council	Oct-12	

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	<b>2013</b>			
3.2.2	Bring people together in small groups for mission projects	Mission Bd.	Feb-13	
3.1.3	Make our enrichment events more visible and welcoming	Music Comm.	Sep-13	
3.1.1	Partner with other churches	Council	Oct-13	
3.1.2	Be more visibly present in the Durham community	Council	Oct-13	
4.5.3	Review and revise the strategic plan.	Council	Oct-13	
	<b>2014-2015</b>			
3.2.2	Bring people together in small groups for mission projects	Mission Bd.	Feb-14	
3.1.3	Make our enrichment events more visible and welcoming	Music & Arts Comm.	Sep-14	
3.1.1	Partner with other churches	Council	Oct-14	
3.1.2	Be more visibly present in the Durham community	Council	Oct-14	
4.5.3	Review and revise the strategic plan.	Council	Oct-14	
3.2.2	Bring people together in small groups for mission projects	Mission Bd.	Feb-15	
3.1.3	Make our enrichment events more visible and welcoming	Music & Arts Comm.	Sep-15	
4.5.1	Complete implementation of revised Board/Committee structure.	Work Group	Sep-15	
3.1.1	Partner with other churches	Council	Oct-15	
4.5.3	Review and revise the strategic plan.	Council	Oct-15	

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